

PERFORMANCE INDICATORS TEMPLATE FOR PUBLICATION

	MAJOR FINAL OUTPUTS/ PERFORMANCE INDICATOR	ACTUAL CY 2007	ESTIMATE CY 2008	TARGET CY 2009
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MFO 1: ADVANCED AND HIGHER EDUCATION SERVICES

1	NO. OF WEIGHTED FULLTIME EQUIVALENT STUDENTS (FTES)			
	TECH/ VOC	-	-	-
	PRE-BACCALAUREATE	-	-	-
	BACCALAUREATE	12,148	10,294	11,215
	POST-BACCALAUREATE	905	1,077	1,409
	LLB	-	-	-
	MD	-	-	-
	MASTERS	1,953	2,235	2,913
	PHD	222	584	254
	TOTAL	15,228	14,190	15,791

2	WEIGHTED NO. OF GRADUATES			
	TECH/ VOC	-	-	-
	PRE-BACCALAUREATE	-	-	-
	BACCALAUREATE	2,577	2,204	1,907
	POST-BACCALAUREATE	282	330	231
	LLB	-	-	-
	MD	-	-	-
	MASTERS	200	278	261
	PHD	20	24	21
	TOTAL	3,079	2,836	2,420

3	GROSS GRADUATION RATES PER PROGRAM LEVEL			
	TECH/ VOC			
	PRE-BACCALAUREATE			
	BACCALAUREATE	31%	25%	25%
	POST-BACCALAUREATE	37%	71%	96%
	LLB			
	MD			
	MASTERS	14%	38%	24%
	PHD	42%	19%	40%
	ALL PROGRAM LEVELS COMBINED	30%	28%	27%

4	FTE FACULTY HIGHEST DEGREE			
	FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE	46.9	42.0	17.8
	FTE FACULTY WITH MASTERS AS HIGHEST DEGREE	245.7	239.6	208.9
	FTE FACULTY WITH DOCTORATE AS HIGHEST DEGREE	151.1	141.1	188.3
	% OF FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE	10%	10%	4%
	% OF FTE FACULTY WITH MASTERS AS HIGHEST DEGREE	54%	56%	50%
	% OF FTE FACULTY WITH DOCTORATE AS HIGHEST DEGREE	34%	33%	45%

5	LICENSURE PASSING RATES (AVERAGE PER YEAR)			
	AGRICULTURE, FORESTRY, FISHERIES			
	EDUCATION SCIENCE AND TEACHER TRAINING	80%	84%	83%
	ENGINEERING, TECHNOLOGY AND IT			
	NATURAL SCIENCE AND MATH			

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	BUSINESS & RELATED			
	MEDICAL & ALLIED			
	OTHER FIELDS			
	ALL FIELDS COMBINED	80%	84%	83%

6	% OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 1			
	TECH/ VOC			
	PRE-BACCALAUREATE			
	BACCALAUREATE	19%	12%	15%
	POST-BACCALAUREATE	0%	0%	20%
	LLB			
	MD			
	MASTERS	10%	0%	8%
	PHD	22%	0%	11%

7	% OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 2			
	TECH/ VOC			
	PRE-BACCALAUREATE			
	BACCALAUREATE	81%	81%	58%
	POST-BACCALAUREATE	0%	0%	0%
	LLB			
	MD			
	MASTERS	20%	22%	14%
	PHD	22%	0%	22%

8	% OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 3			
	TECH/ VOC			
	PRE-BACCALAUREATE			
	BACCALAUREATE	0%	8%	27%
	POST-BACCALAUREATE	0%	0%	0%
	LLB			
	MD			
	MASTERS	10%	18%	26%
	PHD	0%	22%	22%

9	NO. OF EXTERNALLY-FUNDED MERIT SCHOLARS			
	TECH/ VOC	0	0	0
	PRE-BACCALAUREATE	0	0	0
	BACCALAUREATE	1351	1328	1520
	POST-BACCALAUREATE	0	154	0
	LLB	0	0	0
	MD	0	0	0
	MASTERS	2	2	2
	PHD	0	0	0

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MFO 2: RESEARCH SERVICES

10	NO. OF RESEARCH OUTPUTS PUBLISHED			
	IN REFEREED INTERNATIONAL JOURNALS	1	3	7
	IN OTHER INTERNATIONAL JOURNALS	2	1	3
	IN REFEREED NATIONAL JOURNALS	17	13	18
	IN OTHER NATIONAL JOURNALS	16	23	24

11	NO. OF RESEARCH OUTPUTS DISSEMINATED OR PRESENTED			
	IN INTERNATIONAL FORA/ CONFERENCES	5	7	12
	IN NATIONAL FORA/ CONFERENCES	4	7	16
	IN LOCAL FOR A	6	7	10
12	NO. OF RESEARCHERS WITH TRACK RECORDS	10	10	13
13	NO. OF INVENTIONS PATENTED	0	0	0
14	NO. OF COPYRIGHTS REGISTERED	4	4	3

15	NO. OF EXTERNALLY-FUNDED RESEARCH PROJECTS IN PROGRESS	3	2	3
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MFO 3: EXTENSION SERVICES

16	NO. OF PERSONS TRAINED			
	AGRICULTURAL EXTENSION	-	-	-
	TECH/ VOC	-	-	-
	CONTINUING EDUC FOR PROFESSIONALS	1,729	617	2,170
	OTHERS	1,131	995	733
	TOTAL	2,860	1,612	2,903

17	NO. OF PERSON-DAYS TRAINED			
	AGRICULTURAL EXTENSION	-	-	-
	TECH/ VOC	-	-	-
	CONTINUING EDUC FOR PROFESSIONALS	5,603	1,479	6,361
	OTHERS	27,476	43,491	6,380
	TOTAL	33,079	44,970	12,741

18	NO. OF LGUS ASSISTED IN DEVELOPMENT PLANNING			
19	OTHER INDICATORS			