PERFORMANCE INDICATORS TEMPLATE FOR PUBLICATION

MAJOR FINAL OUTPUTS/ PERFORMANCE	ACTUAL CY	ESTIMATE CY	TARGET CY
INDICATOR	2007	2008	2009

MFO 1: ADVANCED AND HIGHER EDUCATION SERVICES

ון 1	NO. OF WEIGHTED FULLTIME EQUIVALENT ST	UDENTS (FTES)		
	FECH/ VOC	-	-	-
F	PRE-BACCALAUREATE	-	-	-
E	BACCALAUREATE	12,148	10,294	11,215
F	POST-BACCALAUREATE	905	1,077	1,409
L	LB	-	-	-
ľ	MD	-	-	-
ľ	MASTERS	1,953	2,235	2,913
F	PHD	222	584	254
	TOTAL	15,228	14,190	15,791
2	WEIGHTED NO. OF GRADUATES			
	FECH/ VOC	-	-	-
F	PRE-BACCALAUREATE	-	-	-
E	BACCALAUREATE	2,577	2,204	1,907
F	POST-BACCALAUREATE	282	330	231
L	LLB	-	-	=
ľ	MD	-	-	-
M	MASTERS	200	278	261
F	PHD	20	24	21
	TOTAL	3,079	2,836	2,420
	GROSS GRADUATION RATES PER PROGRAM I	LEVEL		
-+	BACCALAUREATE	31%	25%	25%
-	POST-BACCALAUREATE	37%	71%	96%
-	LB	31 70	7170	307
-	MD			
	MASTERS	14%	38%	24%
	PHD	42%	19%	40%
-	ALL PROGRAM LEVELS COMBINED	30%	28%	27%
<u>, I</u> ,	FTE FACULTY HIGHEST DEGREE			
	FTE FACULTY HIGHEST DEGREE FTE FACULTY WITH BACCALAUREATE AS HIGHEST	46.9	42.0	17.0
	DEGREE FTE FACULTY WITH MASTERS AS HIGHEST	245.7	239.6	17.8 208.9
	DEGREE FTE FACULTY WITH DOCTORATE AS HIGHEST	151.1	141.1	188.3
9	DEGREE % OF FTE FACULTY WITH BACCALAUREATE AS	10%	10%	4%
ç	HIGHEST DEGREE % OF FTE FACULTY WITH MASTERS AS HIGHEST	54%	56%	50%
ç	DEGREE % OF FTE FACULTY WITH DOCTORATE AS HIGHEST	34%	33%	45%
	LICENSURE PASSING RATES (AVERAGE PER)		33 /6	43
,	AGRICULTURE, FORESTRY, FISHERIES			
E	EDUCATION SCIENCE AND TEACHER TRAINING	80%	84%	83%
一,	ENGINEERING, TECHNOLOGY AND IT			
ľ	ENGINEERING, TEOLINGEOGT AND IT			

6 % OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 1 TECHYVOC		MAJOR FINAL OUTPUTS/ PERFORMANCE INDICATOR	ACTUAL CY 2007	ESTIMATE CY 2008	TARGET CY 2009
OTHER FIELDS ALL FIELDS COMBINED 80% 84% 83%		BUSINESS & RELATED			
ALL FIELDS COMBINED 80% 84% 83%		MEDICAL & ALLIED			
6 % OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 1 TECHYVOC		OTHER FIELDS			
TECH-VOC		ALL FIELDS COMBINED	80%	84%	83%
TECH VOC	6	% OF ALL PROGRAMS WHICH ARE AC	CREDITED AT LEV	/EL 1	
PRE-BACCALAUREATE		TECH/ VOC			
BACCALAUREATE 19% 12% 15%					
POST-BACCALAUREATE 0% 0% 20%			19%	12%	15%
LLB					
MID			3 70	C 70	20,0
PHD 22% 0% 11%					
PHD 22% 0% 11%		MASTERS	10%	0%	8%
7 % OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 2 TECH/ VOC PRE-BACCALAUREATE BACCALAUREATE BACCALAUREATE MD MASTERS POST-BACCALAUREATE MD MASTERS 20% 22% 14% PHD 22% 0% 22% 8 % OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 3 TECH/ VOC PRE-BACCALAUREATE BACCALAUREATE BACCALAUREATE BACCALAUREATE BACCALAUREATE BACCALAUREATE DW MD MASTERS 10% 18% 26% PHD 0% 22% 9 NO. OF EXTERNALLY-FUNDED MERIT SCHOLARS TECH/ VOC PRE-BACCALAUREATE DW DW DST-BACCALAUREATE DW DW DST-BACCALAUREATE DW DW DW DST-BACCALAUREATE DW DW DW DW DST-BACCALAUREATE DW					
TECH/ VOC PRE-BACCALAUREATE BACCALAUREATE			2270	<u> </u>	1170
PRE-BACCALAUREATE 81% 81% 58% POST-BACCALAUREATE 0% 0% 0% LLB	7	% OF ALL PROGRAMS WHICH ARE AC	CREDITED AT LEV	/EL 2	
BACCALAUREATE 81% 81% 58%		TECH/ VOC			
POST-BACCALAUREATE 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%		PRE-BACCALAUREATE			
POST-BACCALAUREATE 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%		BACCALAUREATE	81%	81%	58%
MD		POST-BACCALAUREATE	0%	0%	0%
MASTERS 20% 22% 14% PHD 22% 0% 22% Record 22% 22% Record		LLB			
PHD 22% 0% 22%		MD			
PHD 22% 0% 22%		MASTERS	20%	22%	14%
TECH/ VOC		PHD			22%
PRE-BACCALAUREATE 0% 8% 27%	8	% OF ALL PROGRAMS WHICH ARE AC	CREDITED AT LEV	/EL 3	
BACCALAUREATE 0% 8% 27%		TECH/ VOC			
POST-BACCALAUREATE 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%		PRE-BACCALAUREATE			
POST-BACCALAUREATE 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%		BACCALAUREATE	0%	8%	27%
LLB					0%
MASTERS 10% 18% 26% PHD 0% 22% 22% 9 NO. OF EXTERNALLY-FUNDED MERIT SCHOLARS TECH/ VOC 0 0 0 PRE-BACCALAUREATE 0 0 0 0 BACCALAUREATE 1351 1328 1520 POST-BACCALAUREATE 0 154 0 LLB 0 0 0 MD 0 0 0 MASTERS 2 2 2		LLB			
PHD 0% 22% 22% 9 NO. OF EXTERNALLY-FUNDED MERIT SCHOLARS 		MD			
PHD 0% 22% 22% 9 NO. OF EXTERNALLY-FUNDED MERIT SCHOLARS 		MASTERS	10%	18%	26%
TECH/ VOC 0 0 0 PRE-BACCALAUREATE 0 0 0 BACCALAUREATE 1351 1328 1520 POST-BACCALAUREATE 0 154 0 LLB 0 0 0 MD 0 0 0 MASTERS 2 2 2		PHD			22%
TECH/ VOC 0 0 0 PRE-BACCALAUREATE 0 0 0 BACCALAUREATE 1351 1328 1520 POST-BACCALAUREATE 0 154 0 LLB 0 0 0 MD 0 0 0 MASTERS 2 2 2					
PRE-BACCALAUREATE 0 0 BACCALAUREATE 1351 1328 1520 POST-BACCALAUREATE 0 154 0 LLB 0 0 0 MD 0 0 0 MASTERS 2 2 2	9				0
BACCALAUREATE 1351 1328 1520 POST-BACCALAUREATE 0 154 0 LLB 0 0 0 MD 0 0 0 MASTERS 2 2 2					0
POST-BACCALAUREATE 0 154 0 LLB 0 0 0 MD 0 0 0 MASTERS 2 2 2			_		4500
LLB 0 0 0 MD 0 0 0 MASTERS 2 2 2					
MD 0 0 0 MASTERS 2 2 2					
MASTERS 2 2 2					
		PHD	0	0	0

MAJOR FINAL OUTPUTS/ PERFORMANCE	ACTUAL CY	ESTIMATE CY	TARGET CY
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MFO 2: RESEARCH SERVICES

10	NO. OF RESEARCH OUTPUTS PUBLISHED			
	IN REFEREED INTERNATIONAL JOURNALS	1	3	7
	IN OTHER INTERNATIONAL JOURNALS	2	1	3
	IN REFEREED NATIONAL JOURNALS	17	13	18
	IN OTHER NATIONAL JOURNALS	16	23	24

11	NO. OF RESEARCH OUTPUTS DISSEMI			
	IN INTERNATIONAL FORA/ CONFERENCES	12		
	IN NATIONAL FORA/ CONFERENCES	4	7	16
	IN LOCAL FOR A	6	7	10
12	NO. OF RESEARCHERS WITH TRACK RECORDS	10	10	13
	NO. OF INVENTIONS PATENTED	0	0	0
14	NO. OF COPYRIGHTS REGISTERED	4	4	3
15	NO. OF EXTERNALLY-FUNDED RESEARCH PROJECTS IN PROGRESS	3	2	3

MFO 3: EXTENSION SERVICES

16	NO. OF PERSONS TRAINED			
	AGRICULTURAL EXTENSION	-	-	-
	TECH/ VOC	-	-	-
	CONTINUING EDUC FOR PROFESSIONALS	1,729	617	2,170
	OTHERS	1,131	995	733
	TOTAL	2,860	1,612	2,903

17	NO. OF PERSON-DAYS TRAINED			
	AGRICULTURAL EXTENSION	-	-	-
	TECH/ VOC	-	-	-
	CONTINUING EDUC FOR PROFESSIONALS	5,603	1,479	6,361
	OTHERS	27,476	43,491	6,380
	TOTAL	33,079	44,970	12,741

18	NO. OF LGUS ASSISTED IN DEVELOPMENT PLANNING		
19	OTHER INDICATORS		